

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2440-08
Bill No.: SCS for SB 1171
Subject: Emergencies; Public Safety Dept.; Boards, Commissions, Committees, Councils;
General Assembly
Type: Original
Date: March 19, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Division of Budget and Planning, Department of Public Safety - Fire Safety, Capitol Police, Water Patrol, Missouri Highway Patrol, State Emergency Management System, Office of the Governor, Missouri Senate, Department of Agriculture Department of Mental Health, Department of Transportation, Division of Facilities, Management, and Public Service Commission** assume no fiscal impact to their agencies.

Officials with the **Department of Public Safety - Homeland Security** assume the current SEMA budget has three (3) FTE to administer Homeland Security. The office, as currently structured, is not adequately staffed to effectively manage the workload. As homeland security has evolved at federal level with the creation of the US Department of Homeland Security, the requirements for state participation has grown and this proposal identifies a few critical positions that are required for Missouri to maximize the relationship with a growing and funded US Department of Homeland Security.

Oversight assumes funding for additional staffing should be requested through the normal budgetary process.

| <u>FISCAL IMPACT - State Government</u> | FY 2005 | FY 2006 | FY 2007 |
|---|---------|---------|---------|
|---|---------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

| <u>FISCAL IMPACT - Local Government</u> | FY 2005 | FY 2006 | FY 2007 |
|---|---------|---------|---------|
|---|---------|---------|---------|

| | | | |
|--|------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|--|------------|------------|------------|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act would codify the Office of Homeland Security and the Missouri Security Council in statute, rather than by Executive Order as it currently exists. Further, the Office of Homeland Security and the Missouri Security Council shall terminate ninety days following the dissolution of the Federal Department of Homeland Security.

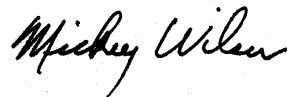
The act requires that the Joint Committee on Terrorism, Bioterrorism, and Homeland Security meet regularly but must meet once annually, current law requires a quarterly meeting.

This act contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Division of Budget and Planning
Department of Public Safety
 Fire Safety
 Capitol Police
 Water Patrol
 Missouri Highway Patrol
State Emergency Management System
Office of the Governor
Missouri Senate
Department of Agriculture
Department of Mental Health
Department of Transportation
Division of Facilities Management
Public Service Commission

A handwritten signature in black ink, reading "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 19, 2004